

CLERK'S OFFICE

APPROVED

Date:

6-23-09

ANCHORAGE, ALASKA

AR NO. 2009-143

Submitted by: Chair of the Assembly at the  
Request of the Acting Mayor

Prepared by: Office of Emergency  
Management

For Reading: May 26, 2009

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF THREE THOUSAND SIX HUNDRED NINETEEN DOLLARS (\$3,619) FROM ANCHORAGE AREA WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2009 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That One Hundred Thousand Dollars (\$100,000) be appropriated from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management to the State Categorical Grants Fund (231), for CCP grant activities in the Municipal Manager Department, Office of Emergency Management.

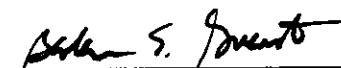
**Section 2.** That Three Thousand Six Hundred Nineteen Dollars (\$3,619) from Anchorage Area wide Operating Fund (101) Municipal Manager Department, Office of Emergency Management 2009 Operating Budget is appropriated as a contribution to the State Categorical Grants Fund (231) for Intergovernmental Charges related to support the EMPG activities in the Municipal Manager Department, Office of Emergency Management.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 23rd day of June, 2009.

  
Chair

ATTEST:



Municipal Clerk

**Departmental Appropriation:**

Municipal Manager \$103,619



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 288-2009

Meeting Date: May 26, 2009

**From:** Acting Mayor

**Subject:** Appropriation of One Hundred Thousand Dollars (\$100,000) from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management and a Contribution of Three Thousand Six Hundred Nineteen Dollars (\$3,619) from Anchorage Areawide Operating Fund (101) Municipal Manager Department, Office of Emergency Management 2009 Operating Budget to the State Categorical Grants Fund (231) to support Emergency Management Performance Grant (EMPG) Activities in the Municipal Manager Department, Office of Emergency Management

The EMPG Program provides federal funding for the Municipality to continue developing and carrying out emergency management programs. The State of Alaska submits an annual application that includes a statement of work and proposed budget to the Federal Emergency Management Agency for funding to match state and local appropriations for emergency management programs.

State leaders recognize both state and local governments must work to protect citizens by developing comprehensive, risk-based, all-hazards emergency management programs. Emergency management must be able to coordinate in the context of natural and man-made hazards and technological events that threaten the security of Anchorage and the safety and well-being of citizens. An all-hazards approach to preparedness, including a comprehensive program of planning, training, and exercises, sets the stage for an effective and consistent response to any threatened or actual disaster or emergency.

These funds will support Municipality of Anchorage EMPG activities including disaster planning, public education, National Incident Management System compliance, incident command training and will partially supplement Office of Emergency Management staff salaries and benefits required to accomplish these tasks.

Grant performance period is January 1, 2009 through December 31, 2009.

The following budget is submitted:

**REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12409G-9398	State Grant Revenue Pass-Thru	\$100,000
231-12409G-9601	Contributions from other Funds	3,619
	Total	<u>\$103,619</u>

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12409G-1101	Straight Time Labor	\$ 52,660
231-12409G-1301	Leave Accruals	5,950
231-12409G-1401	Benefits	41,390
231-12409G-6022	Clerk	6
231-12409G-6091	OMB	105
231-12409G-6095	Purchasing	669
231-12409G-6103	Financial Reporting	2,411
231-12409G-6105	Accounts Payable	122
231-12409G-6109	Cash Receipts	289
231-12409G-6110	PeopleSoft Support	17
	Total	\$103,619

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF THREE THOUSAND SIX HUNDRED NINETEEN DOLLARS (\$3,619) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2009 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMPG ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

Prepared by: Kevin Spillers, Director, Office of Emergency Management

Fund Certification: Sharon Weddleton, CFO

231-12409G-9398-BP2009 \$100,000

(2009 State Grant Revenue - Pass Thru)

101-1242-3901-124200-BP2009 \$3,619

(2009 Operating Funds - Anchorage Areawide Operating Fund)

Concur: Michael K. Abbott, Municipal Manager

Respectfully Submitted: Matthew Claman, Acting Mayor

**Content ID:** 007700**Type:** AR\_FundsApprop - Funds Approp Resolution

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**Title:** DOLLARS (\$3,619) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2009 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) TO EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**Author:** katkusja

**Initiating Dept:** OEM

**Description:** Request appropriation of the 2009 Emergency Management Performance Grant**Date Prepared:** 5/1/09 2:37 PM**Assembly Meeting Date:** 5/26/09

**Public Hearing Date:** 6/9/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	5/15/09 10:48 AM	Exit	Joy Maglaqui	Public	007700
MuniMgrCoord_SubWorkflow	5/15/09 10:48 AM	Approve	Joy Maglaqui	Public	007700
MuniManager_SubWorkflow	5/15/09 10:48 AM	Approve	Joy Maglaqui	Public	007700
Finance_SubWorkflow	5/14/09 3:54 PM	Approve	Sharon Weddleton	Public	007700
Finance_SubWorkflow	5/14/09 3:49 PM	Checkin	Jo Katkus	Public	007700
Finance_SubWorkflow	5/14/09 1:09 PM	Checkin	Jo Katkus	Public	007700
OMB_SubWorkflow	5/13/09 9:21 AM	Approve	Bruce Holmes	Public	007700
OEM_SubWorkflow	5/11/09 8:52 AM	Approve	Kevin Spillers	Public	007700
FundsAppropWorkflow	5/1/09 2:39 PM	Checkin	Craig Fetterman	Public	007700